

The Report on Athletic Program Participation Rates and Financial Support Data (EADA Report)

July 1, 2023 – June 30, 2024
NJCAA Division 2

Number of Full-Time Undergraduate Students by Gender: FA2022: Total: 435 – Male: 151; Female: 270

Athletics Participation

A participant is a student who, as of the day of a varsity team's first scheduled contest: (a) is listed on the varsity team's roster; (b) receives athletically related student aid; or (c) practices with the varsity team and receives coaching from one or more varsity coaches. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who is withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons. Student-athletes who participate in more than one sport are counted in each sport.

Varsity Teams	Men's Teams	Women's Teams
Baseball	46	
Basketball	11	7
Softball		16
Volleyball		11
Total Participants Men's and Women's Teams	57	34
Unduplicated Count of Participants *This is a head count. If an individual participates on more than one team count that individual only once*	57	33

Head Coaches' Assignments

These tables list the number of head coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time or part-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full-Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution or part-time employee of the institution. For purposes of this report, the term "Full-Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Head Coaches – Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time bases, and whether the coach was employed by the institution on a full-time bases or on a part-time basis by entering 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches:

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	0	1	1	0
Basketball	0	1	0	1
Coaching Position Totals	0	2	1	1

Female Head Coaches:

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	0	0	0	0
Basketball	0	0	0	0
Coaching Position Totals	0	0	0	0

Total Head Coaches (Men's Teams): Baseball – 1; Basketball – 1; Total Head Coaching Positions - 2

Head Coaches – Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time bases, and whether the coach was employed by the institution on a full-time bases or on a part-time basis by entering 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches:

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball	0	0	0	0
Softball	0	1	1	0
Volleyball	0	0	0	0
Coaching Position Totals	0	1	1	0

Female Head Coaches:

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball	1	0	0	1
Softball	0	0	0	0
Volleyball	1	1	1	0
Coaching Position Totals	2	1	1	1

Total Head Coaches (Female Teams): Basketball – 1; Softball – 1; volleyball – 1; Total Coaching Positions - 3

Assistant Coaches' Assignments

These tables list the number of assistant coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time or part-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full-Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that

team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution or part-time employee of the institution. For purposes of this report, the term "Full-Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Assistant Coaches – Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time bases, and whether the coach was employed by the institution on a full-time bases or on a part-time basis by entering 1 in the appropriate field.

Male Head Coaches:

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	0	1	0	1
Basketball	0	1	0	1
Coaching Position Totals	0	2	0	2

Female Head Coaches:

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	0	0	0	0
Basketball	0	0	0	0
Coaching Position Totals	0	0	0	0

Total Assistant Coaches (Men's Teams): Baseball – 1; Basketball – 1; Total Coaching Positions - 2

Assistant Coaches – Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time bases, and whether the coach was employed by the institution on a full-time bases or on a part-time basis by entering 1 in the appropriate field.

Male Assistant Coaches:

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball	0	0	0	0
Softball	0	2	0	2
Volleyball	0	0	0	0
Coaching Position Totals	0	2	0	2

Female Assistant Coaches:

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball	0	1	0	1
Softball	0	0	0	0
Volleyball	0	1	0	1
Coaching Position Totals	0	2	0	2

Total Assistant Coaches (Women's Teams): Basketball – 1; Softball – 2; Volleyball – 1; Total Coaching Positions: 4

Head Coaches' Salaries

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

Head Coaches' Salaries – Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the instructions link on this screen

Head Coaches Salaries; Men's and Women's Teams	Men's Teams	Women's Teams
Average Annual Institution Salary per Head Coaching Position (for coaching duties only)	12,960	11,686
Number of Head Coaching Positions Used to Calculate the Average	2	3
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations)	0	0
Average Annual Institution Salary per Full-Time Equivalent (FTE)	34,560	46,744
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.75	0.75

Assistant Coaches' Salaries – Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the instructions link on this screen

Assistant Coaches Salaries; Men's and Women's Teams	Men's Teams	Women's Teams
Average Annual Institution Salary per Head Coaching Position (for coaching duties only)	7,560	6,732
Number of Head Coaching Positions Used to Calculate the Average	2	4
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations)	0	0
Average Annual Institution Salary per Full-Time Equivalent (FTE)	20,160	35,904
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.75	0.75

Athletically Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

Athletically Related Student Aid – Men's and Women's Teams

Athletically related student aid is any scholarship grant, or form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to enter, report a 0.

Athletically Related Student Aid – Men’s and Women’s Teams	Men’s Teams	Women’s Teams	Total
Amount of Aid	107,086	132,936	240,022
Ratio (percent)	45	55	100%

Athletic Operating Expenses

Athletic Operating expenses include all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly know as “game-day expenses”), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and other; and (B) Officials.

For a sport with a men’s team and a women’s team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men’s Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team
Basketball	11	2,147	23,615
Baseball	46	952	43,795
Softball			
Volleyball			
Total Operating Expenses Men’s & Women’s Teams	57		67,410

Women’s Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team
Basketball	7	2,562	17,935
Baseball			
Softball	16	2,764	44,221
Volleyball	11	1,894	20,835
Total Operating Expenses Men’s & Women’s Teams	34		82,991

Total Operating Expenses: Basketball - \$41,550; Baseball - \$43,795; Softball: \$44,221; Volleyball - \$20,835; Total Operating Expenses for Men’s and Women’s Teams Combined - \$150,401

Total Expenses

Total Expenses are all expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Total Expenses – Men’s and Women’s Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes the appearance guarantees and options. Athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	74,256	64,867	139,123
Baseball	141,993		141,993
Softball		135,638	135,638
Volleyball		78,121	78,121
Total Expenses of all Sports, Except Football & Basketball, Combined	141,993	213,759	355,752
Total Expenses Men's and Women's Teams	216,249	278,626	494,875
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			82,626
Grand Total Expenses			577,501

Total Revenues

Total Revenues are all revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Total Revenues – Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

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Total Revenues of all Sports, Except Football & Basketball, Combined	141,993	213,759	355,752
Total Revenues Men's and Women's Teams	216,249	278,626	494,875
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			82,626
Grand Total for all Teams (includes by team and not allocated by gender/sport)			577,501

Summary

Summary – Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Report Summary	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	25,920	35,058	60,978
Total of Assistant Coaches' Salaries	15,120	26,928	42,048
Total Salaries (Lines 1+2)	41,040	61,986	103,026
Athletically Related Student Aid	107,086	132,936	240,022
Recruiting Expenses	712	712	1,424

Report Summary	Men's Teams	Women's Teams	Total
Operating (Game-Day) Expenses	67,410	82,991	150,401
Summary or Subset Expenses (Lines 3+4+5+6)	216,248	278,625	494,873
Total Expenses for Teams	216,249	278,626	494,875
Total Expenses for Teams Minus Subset Expenses (Line 8-Line 9)	1	1	2
Not Allocated Expenses			82,626
Grand Total Expenses (Lines 8+10)			577,501
Total Revenues for Teams	216,429	278,626	494,875
Not Allocated Revenues			82,626
Grand Total Revenues (Lines 12+13)			577,501
Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			0