

# The Report on Athletic Program Participation Rates and Financial Support Data (EADA Report)

July 1, 2022 – June 30, 2023  
NJCAA Division 2

## Number of Full-Time Undergraduate Students by Gender:

FA2022: Total 435 – male: 193 female: 242

## Athletics Participation

A participant is a student who, as of the day of a varsity team's first scheduled contest: (a) is listed on the varsity team's roster; (b) receives athletically related student aid; or (c) practices with the varsity team and receives coaching from one or more varsity coaches. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who is withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons. Student-athletes who participate in more than one sport are counted in each sport.

Varsity Teams	Men's Teams	Women's Teams
Baseball	33	NA
Basketball	14	9
Softball	NA	17
Volleyball	NA	9
Total Participants Men's and Women's Teams	47	35
Unduplicated Count of Participants *This is a head count. If an individual participates on more than one team count that individual only once*	47	35

## Head Coaches' Assignments

These tables list the number of head coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time or part-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full-Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution or part-time employee of the institution. For purposes of this report, the term "Full-Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

### Head Coaches – Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time bases, and whether the coach was employed by the institution on a full-time bases or on a part-time basis by entering 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches: Assigned to Team on a Full-Time Basis	Male Head Coaches: Assigned to a Team on a Part-Time Basis	Male Head Coaches: Full-Time Institution Employee	Male Head Coaches: Part-Time Institution Employee or Volunteer	Female Head Coaches: Assigned to Team on a Full-Time Basis	Female Head Coaches: Assigned to a Team on a Part-Time Basis	Female Head Coaches: Full-Time Institution Employee	Female Head Coaches: Part-Time Institution Employee or Volunteer	<b><u>Total Head Coaches</u></b>
Baseball	0	1	1	0	0	0	0	0	<b>1</b>
Basketball	0	1	0	1	0	0	0	0	<b>1</b>
Coaching Position Totals	0	2	1	1	0	0	0	0	<b>2</b>

### Head Coaches – Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time bases, and whether the coach was employed by the institution on a full-time bases or on a part-time basis by entering 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches: Assigned to Team on a Full-Time Basis	Male Head Coaches: Assigned to a Team on a Part-Time Basis	Male Head Coaches: Full-Time Institution Employee	Male Head Coaches: Part-Time Institution Employee or Volunteer	Female Head Coaches: Assigned to Team on a Full-Time Basis	Female Head Coaches: Assigned to a Team on a Part-Time Basis	Female Head Coaches: Full-Time Institution Employee	Female Head Coaches: Part-Time Institution Employee or Volunteer	<u><b>Total Head Coaches</b></u>
Basketball	0	1	0	1	0	0	0	0	1
Softball	0	1	1	0	0	0	0	0	1
Volleyball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	3	2	1	0	0	0	0	3

## Assistant Coaches' Assignments

These tables list the number of assistant coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time or part-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full-Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution or part-time employee of the institution. For purposes of this report, the term "Full-Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

### Assistant Coaches – Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time bases, and whether the coach was employed by the institution on a full-time bases or on a part-time basis by entering 1 in the appropriate field.

Varsity Teams	Male Head Coaches: Assigned to Team on a Full-Time Basis	Male Head Coaches: Assigned to a Team on a Part-Time Basis	Male Head Coaches: Full-Time Institution Employee	Male Head Coaches: Part-Time Institution Employee or Volunteer	Female Head Coaches: Assigned to Team on a Full-Time Basis	Female Head Coaches: Assigned to a Team on a Part-Time Basis	Female Head Coaches: Full-Time Institution Employee	Female Head Coaches: Part-Time Institution Employee or Volunteer	<u><b>Total Head Coaches</b></u>
Baseball	0	1	0	1	0	0	0	0	1
Basketball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

### Assistant Coaches – Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time bases, and whether the coach was employed by the institution on a full-time bases or on a part-time basis by entering 1 in the appropriate field.

Varsity Teams	Male Head Coaches: Assigned to Team on a Full-Time Basis	Male Head Coaches: Assigned to a Team on a Part-Time Basis	Male Head Coaches: Full-Time Institution Employee	Male Head Coaches: Part-Time Institution Employee or Volunteer	Female Head Coaches: Assigned to Team on a Full-Time Basis	Female Head Coaches: Assigned to a Team on a Part-Time Basis	Female Head Coaches: Full-Time Institution Employee	Female Head Coaches: Part-Time Institution Employee or Volunteer	<u><b>Total Head Coaches</b></u>
Basketball	0	0	0	0	0	1	0	1	1
Softball	0	1	0	1	0	0	0	0	1
Volleyball	0	0	0	0	0	1	0	1	1
Coaching Position Totals	0	1	0	1	0	2	0	2	3

## Head Coaches' Salaries – Men's and Women's Teams

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the instructions link on this screen

Item	Men's Teams	Women's Teams
Average Annual Institution Salary per Head Coaching Position (for coaching duties only)	12,124	11,254
Number of Head Coaching Positions Used to Calculate the Average	2	3
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations)	0	0
Average Annual Institution Salary per Full-Time Equivalent (FTE)	63,811	88,847
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.38	0.38

## Assistant Coaches' Salaries – Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the instructions link on this screen

Item	Men's Teams	Women's Teams
Average Annual Institution Salary per Head Coaching Position (for coaching duties only)	7,000	6,522
Number of Head Coaching Positions Used to Calculate the Average	2	3
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations)	0	0
Average Annual Institution Salary per Full-Time Equivalent (FTE)	63,636	93,171
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.22	0.21

## Athletically Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

## Athletically Related Student Aid – Men's and Women's Teams

Athletically related student aid is any scholarship grant, or form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to enter, report a 0.

Item	Men's Teams	Women's Teams	Total
Amount of Aid	110,000	150,000	260,000
Ratio (percent)	42	58	100%

## Athletic Operating Expenses

Athletic Operating expenses include all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

## Operating (Game-Day) Expenses – Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and other; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.  
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Male Head Coaches: Participants	Male Head Coaches: Operating Expenses per Participant	Male Head Coaches: By Team	Female Head Coaches: Participants	Female Head Coaches: Operating Expenses per Participant	Female Head Coaches: By Team	<b><u>Total Operating Expenses</u></b>
Basketball	14	1,527	21,381	9	1,790	16,112	37,493
Baseball	33	915	30,211				30,211
Softball	NA	NA	NA	17	1,996	33,928	33,928
Volleyball	NA	NA	NA	9	3,821	34,391	34,391
Total Operating Expenses Men's & Women's Teams	47	NA	51,592	35	NA	84,431	136,023

## Total Expenses

Total Expenses are all expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

## Total Expenses – Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes the appearance guarantees and options. Athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	80,421	75,570	155,991
Baseball	120,434		120,434
Softball		122,928	122,928
Volleyball		90,276	90,276
Total Expenses of all Sports, Except Football & Basketball, Combined	120,434	213,204	333,638
Total Expenses Men's and Women's Teams	200,855	288,774	489,629
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	NA	NA	72,068
<b>Grand Total Expenses</b>	NA	NA	<b>561,697</b>

## Total Revenues

Total Revenues are all revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

## Total Revenues – Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	81,395	91,455	172,850
Baseball	119,460		119,460
Softball	NA	122,928	122,928
Volleyball	NA	74,391	74,391
Total Revenues of all Sports, Except Football & Basketball, Combined	119,460	197,319	316,779
Total Revenues Men's and Women's Teams	200,855	288,774	489,629

Varsity Teams	Men's Teams	Women's Teams	Total
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	NA	NA	72,068
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)	NA	NA	<b>561,697</b>

## Summary

### Summary – Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Items	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	24,248	33,762	58,010
Total of Assistant Coaches' Salaries	14,000	19,566	33,566
Total Salaries (Lines 1+2)	38,248	53,328	91,576
Athletically Related Student Aid	110,000	150,000	260,000
Recruiting Expenses	1,014	1,014	2,028
Operating (Game-Day) Expenses	51,592	84,431	136,023
Summary or Subset Expenses (Lines 3+4+5+6)	200,854	288,773	489,627
Total Expenses for Teams	200,855	288,774	489,629
Total Expenses for Teams Minus Subset Expenses (Line 8-Line 9)	1	1	2
Not Allocated Expenses	NA	NA	72,068
Grand Total Expenses (Lines 8+10)	NA	NA	561,697
Total Revenues for Teams	200,855	288,774	489,629
Not Allocated Revenues	NA	NA	72,068
Grand Total Revenues (Lines 12+13)	NA	NA	561,697
Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)	NA	NA	0